

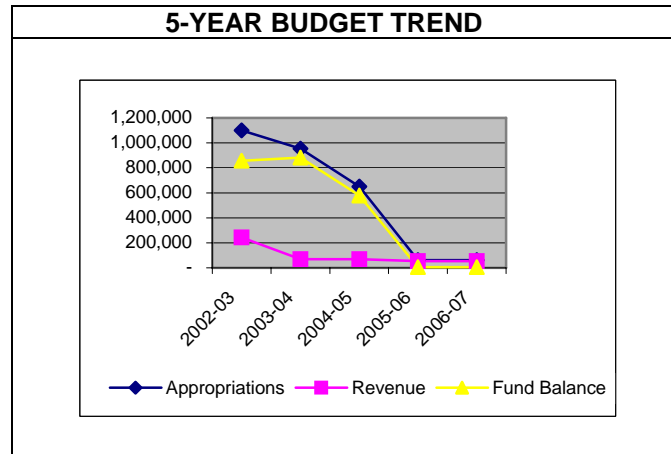
Federal Seized Assets (Treasury)

DESCRIPTION OF MAJOR SERVICES

This fund accounts for asset forfeitures from cases filed with the U.S. Department of Treasury. Receipts from this program are required to be maintained in a separate fund and must not replace any existing funds that would be made available to the Sheriff's Department in the absence of forfeiture funds.

There is no staffing associated with this budget unit.

BUDGET HISTORY

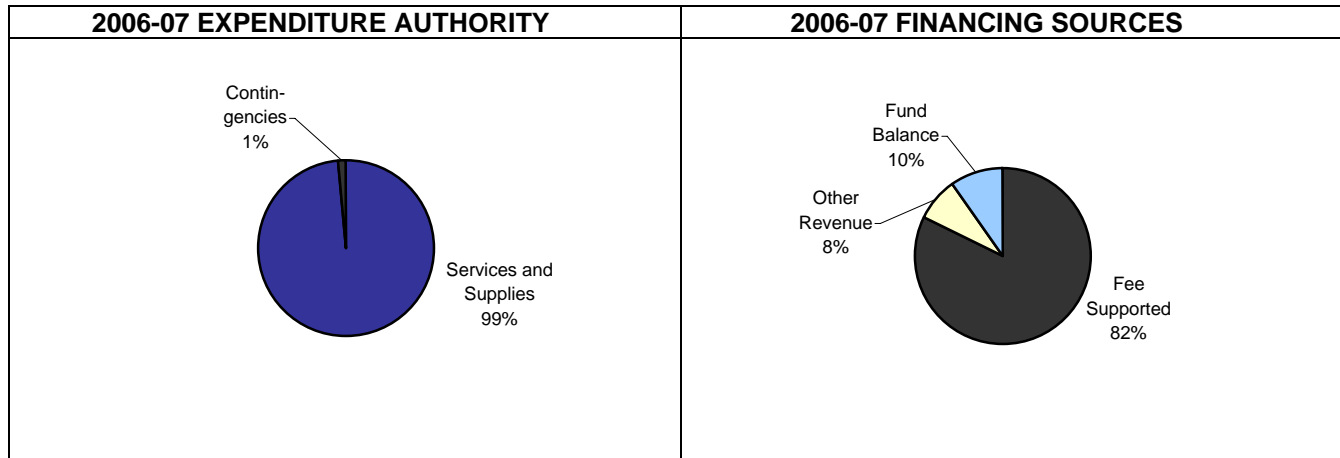


PERFORMANCE HISTORY

	2002-03 Actual	2003-04 Actual	2004-05 Actual	2005-06 Modified Budget	2005-06 Actual
Appropriation	71	-	568,432	60,651	-
Departmental Revenue	26,611	365,643	(4,950)	55,000	232
Fund Balance				5,651	

No expenditures in this fund in 2005-06 due to minimal fund balance and incoming asset forfeitures.

ANALYSIS OF FINAL BUDGET



GROUP: Law and Justice
DEPARTMENT: Sheriff-Coroner
FUND: Federal Seized Assets - Treasury

BUDGET UNIT: SCO SHR
FUNCTION: Public Protection
ACTIVITY: Police Protection

	2002-03 Actual	2003-04 Actual	2004-05 Actual	2005-06 Actual	2005-06 Final Budget	2006-07 Final Budget	Change From 2005-06 Final Budget
Appropriation							
Services and Supplies	71	-	568,432	-	60,651	60,000	(651)
Contingencies	-	-	-	-	-	883	883
Total Appropriation	71	-	568,432	-	60,651	60,883	232
Departmental Revenue							
Fines and Forfeitures	142	-	-	-	50,000	50,000	-
Use of Money and Prop	26,469	5,643	1,050	232	5,000	5,000	-
Other Revenue	-	-	-	-	-	-	-
Total Revenue	26,611	5,643	1,050	232	55,000	55,000	-
Operating Transfers In	-	360,000	(6,000)	-	-	-	-
Total Financing Sources	26,611	365,643	(4,950)	232	55,000	55,000	-
Fund Balance					5,651	5,883	232

FINAL BUDGET CHANGES

Contingencies decreased by \$75 due to fund balance being lower than anticipated.

